



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Reporting of Segment wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Sl. No.	Particulars	3 months ended 30.06.11 (Un- Audited)	3 months ended 30.06.10 (Un- Audited)	Previous accounting year ended 31.03.11 (Audited)
1	Segment Revenue (net sale/ income from each segment)			
	A) Agarbathies Division	1504.87	1218.26	6041.50
	B) Hotel Division	312.30	320.37	1267.65
	C) Windmill Division	9.36	11.37	60.48
	Increase / (Decrease) in Stock	(11.56)	(0.82)	2.21
	Total :	1814.97	1549.18	7371.85
	LESS : Inter Segment Revenue	0.00	0.00	0.00
	Net Sales / Income from Operations	1814.97	1549.18	7371.85
2	Segment Results (Profit)(+) / (Loss)(-) before Tax and interest from each segment			
	A) Agarbathies Division	148.31	99.52	583.68
	B) Hotel Division	46.12	60.53	227.75
	C) Windmill Division	3.09	4.95	32.59
	Total :	197.52	165.00	844.02
	LESS : Interest	150.46	126.29	601.19
	Total Profit before Tax	47.05	38.71	242.83
3	Capital Employed			
	A) Agarbathies Division	5070.18	3731.98	5610.26
	B) Hotel Division	1632.12	1451.62	1562.15
	C) Windmill Division	255.98	273.28	345.03
	D) Construction Division	981.41	1222.78	2025.91
	Total :	7939.68	6679.67	9543.35

For and on behalf of the Board

(Ambica Krishna)

Chairman & Managing Director

PLACE : Eluru
DATE : 13.08.2011